

SECTION VI I - AGENCY EXPENDITURE SUMMARY DATA

739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.9%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS AMOUNT/%	TOTAL SPENT WITH **ADJ. HUBS 6.6% AMOUNT/%	TOTAL SPENT WITH *OTHER HUBS 5.3% AMOUNT/%	ASIAN PACIFIC AMOUNT/%	**ADJUSTED HUB GOAL 6.6% BLACK AMOUNT/%	HISPANIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	*OTHER HUB GOAL 5.3% WOMAN AMOUNT/%
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T	\$956	\$956/100 %							
N									
S									
-TC									

C	\$956	\$956/100 %							
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739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 26.1%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 25.1%	TOTAL SPENT WITH *OTHER HUBS 1.0%	BLACK	**ADJUSTED HUB GOAL 25.1% HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.0% NATIVE AMERICAN
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T	\$42,539	\$42,539/100 %							
N	\$92,995	\$89,825/96.5%	\$3,170/3.40%				\$3,170/3.40%		
S									
-TC									

C	\$135,534	\$132,364/97.6%	\$3,170/2.33%				\$3,170/2.33%		
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739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 57.2%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 47.0%	TOTAL SPENT WITH *OTHER HUBS 10.2%	BLACK	**ADJUSTED HUB GOAL 47.0% HISPANIC	ASIAN PACIFIC	*OTHER HUB GOAL 10.2% NATIVE AMERICAN	WOMAN
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T	\$2,492,262	\$2,026,659/81.3%	\$414,528/16.6%	\$51,075/2.04%		\$414,528/16.6%			\$51,075/2.04%
N	\$7,252,302	\$4,757,793/65.6%	\$2,484,355/34.2%	\$10,153/.140%		\$2,484,355/34.2%	\$111/.001%		\$10,042/.138%
S	***	***	\$995/.014%						\$995/.014%
-TC									

C	\$9,744,564	\$6,784,452/69.6%	\$2,898,883/29.7%	\$62,223/.638%		\$2,898,883/29.7%	\$111/.001%		\$62,112/.637%
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739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 20.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 18.1%	TOTAL SPENT WITH *OTHER HUBS 1.9%	BLACK	**ADJUSTED HUB GOAL 18.1% HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.9% NATIVE AMERICAN
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T	\$195,225	\$194,815/99.7%	\$410/.210%				\$410/.210%		
N	\$12,212,564	\$12,212,564/100 %							
S									
-TC									

C	\$12,407,790	\$12,407,380/99.9%	\$410/.003%				\$410/.003%		
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739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 33.0%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 33.0%	ASIAN PACIFIC	BLACK	**ADJUSTED HUB GOAL 33.0% HISPANIC	NATIVE AMERICAN	WOMAN
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T	\$790,378	\$788,703/99.7%	\$1,675/.212%	\$60/.007%		\$2,185/.276%		\$570DB
N	\$7,277,723	\$6,867,037/94.3%	\$410,685/5.64%	\$4,202/.057%	\$15,423/.211%	\$91,298/1.25%		\$299,761/4.11%
S								
-TC	\$142,326	\$142,326/100 %						

C	\$7,925,775	\$7,513,414/94.7%	\$412,361/5.20%	\$4,262/.053%	\$15,423/.194%	\$93,484/1.17%		\$299,190/3.77%
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739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 12.6%

FUND TYPE	TOTAL EXPENDITURES	TOTAL SPENT WITH NON-HUBS	TOTAL SPENT WITH **ADJ. HUBS 11.5%	TOTAL SPENT WITH *OTHER HUBS 1.1%	BLACK	**ADJUSTED HUB GOAL 11.5% HISPANIC	WOMAN	ASIAN PACIFIC	*OTHER HUB GOAL 1.1% NATIVE AMERICAN
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T	\$3,557,518	\$3,070,415/86.3%	\$345,114/9.70%	\$141,989/3.99%	\$3,387/.095%	\$49,114/1.38%	\$292,612/8.22%	\$141,989/3.99%	
N	\$11,397,065	\$10,522,285/92.3%	\$829,774/7.28%	\$45,005/.394%	\$33,986/.298%	\$40,070/.351%	\$755,717/6.63%	\$44,262/.388%	\$743/.006%
S	***	***	\$133,918/94.9%	\$5,806/4.11%			\$133,918/94.9%	\$5,806/4.11%	
-TC	\$26,352	\$26,352/100 %							

C	\$14,928,232	\$13,566,348/90.8%	\$1,308,807/8.76%	\$192,801/1.29%	\$37,374/.250%	\$89,185/.597%	\$1,182,247/7.91%	\$192,058/1.28%	\$743/.005%
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DB = DEBIT (NEGATIVE AMOUNT) * = OTHER HUBS ** = ADJUSTED HUBS *** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. SEE COVER LETTER PARA. 4
T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, C=CONSOLIDATED. SEE PAGE 4 OF HUB REPORT FOR FUND TYPE DESCRIPTION.